City of Edmonds Six Year Transportation Improvement Program (2024-2029) Grant Opportunity Project (2024-2029) Phase(s) Total Cost

Project Name				I			ı				
	Purpose	Grant Opportunity	Project Phase(s)	(2024-2029) Total Cost	Source(s)	2024	2025	2026	2027	2028	2029
New Projects (not in 2023-2028 TIP)			(-)								
Secured grant funding (shown in last year's TIP)											
Recently secured Grant											
•											
ion/Maintenance Projects:			I			1			T .	Ι .	
Annual Street Preservation	Grind pavement, overlay, chip seal,	Possible Grant	Engineering	\$750,000	(Federal, unsecured)				\$100,000	\$650,000	
Program	and slurry seal	&	&	\$10,620,000	(Fund 125, Fund 126)	\$2,020,000	\$2,600,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,0
		Local Funds	Construction	\$3,900,000	(Local, unidentified)				\$1,300,000	\$1,300,000	\$1,300,0
2. Main St. Overlay from	Grind pavement, 2" overlay, and curb ramp upgrades	Secured Grant		\$624,800	(Federal, secured)	\$624,800					
6th Ave. to 8th Ave.		&	Construction	\$0	(State)						
		Local Funds		\$155,200	(Local, General Fund)	\$155,200					
3. Olympic View Dr. Overlay from	Grind pavement, overlay	Secured Grant	Engineering	\$700,000	(Federal, secured)	ψ.00,200		\$700,000			
196th St. SW to Talbot Rd		o Secured Grant	o	\$0	(State)			\$700,000			
190(1) St. SW to Talbot Ru	curb ramps uprades, and vaned grates catch basin grate upgrades	α	α		· /		0000 000	0000 000			
		Local Funds	Construction	\$800,000	(Local, General Fund)		\$200,000	\$600,000			
4. Citywide Signal	Upgrade traffic signal cabinets and		Engineering	\$0	(Federal)						
Improvements	improve technology	Local Funds	&	\$0	(State)						
			Construction	\$300,000	(Local, unidentified)	\$30,000	\$30,000	\$30,000	\$70,000	\$70,000	\$70,0
5. Puget Dr. @ OVD Signal Upgrades		Possible grant	Engineering	\$293,000	(Federal, unsecured)				\$45,000	\$248,000	
	Upgrade traffic signal	8	8	\$0	(State)				' '		
	-19,000 0000	Local Funds	Construction	\$293,000	(Local)				\$45,000	\$248,000	
6. 100th Ave. W @ 238th St. SW	Rebuild traffic signal system	Local i unas	Engineering	\$0	(Federal)				ψ+0,000	ΨΣ-10,000	+
<u> </u>	ŭ ,	Danaible Count			,				£405.000	£770.000	
Signal Upgrades	with new signal mast arms and	Possible Grant	&	\$938,000	(State, unsecured)				\$165,000	\$773,000	
	new vehicle detection		Construction	\$0	(Local)				<u> </u>	1	1
7. Main St. @ 3rd Signal Upgrades		Possible grant	Engineering	\$355,000	(Federal, unsecured)					\$55,000	\$300
	Upgrade traffic signal	&	&	\$0	(State)						
		Local Funds	Construction	\$138,000	(Local)					\$55,000	\$83,
				, , ,	TOTAL	\$2,830,000	\$2,830,000	\$2,830,000	\$3,225,000	\$4,899,000	\$3,25
apacity Projects:											
8. SR-99 Revitalization & Gateway Project	Install raised median along the entire corridor in order			\$0	(Federal)						
Stage 2 (out of total of 9 Stages along Hwy 99)	to improve corridor safety (restrict left turns to / from two-way left turn	Secured Grant	Construction	\$50,000	(State, secured)	\$50,000					
3 , 11,	onto private driveways), a HAWK signal, and Gateway Features			\$0	(Local)	, , , , , , , ,					
R-99 Revitalization Project (from 244th St. SW to 238th St. SW)	Installation of planter strip, lighting upgrades, utility upgrades, and	Secured Grant,	Design, ROW,	\$0	(Federal)						
			Design, NOVV,							\$3,130,000	
Stage 3 (out of total of 9 Stages along Hwy 99)	capacity improvements at Hwy 99 @ 238th St SW (additional	Possible Grant,		\$3,130,000	(Federal, unsecured)						
	northbound left turn lane).	&	and	\$27,721,000	(State, secured)	\$2,600,000	\$1,400,000	\$100,000	\$13,000,000	\$10,621,000	
				\$0	(State, unsecured)						
		Local Funds	Construction	\$0	(Local)						
R-99 Revitalization Project from 224th St. SW to 220th St. SW	Installation of planter strip, lighting upgrades, utility upgrades, and	Secured Grant,	Design, ROW,	\$3,777,400	(Federal, secured)	\$1,284,000	\$1,523,400	\$970,000			
Stage 4 (out of total of 9 Stages of Hwy 99)	capacity improvements at Hwy 99 @ 220th St SW (additional	Possible Grant,		\$13,500,000	Federal, unsecured						\$13,500
g- · (· · · · · · · · · · · · · · ·	nothbound / southbound / westbound left turn lane)	8.	and	\$1,230,600	(State, secured)	\$1,087,000	\$143,600				415,55
	nounbound / southbound / westbound left turn faile)	α α	anu								
				\$80,000	(Local, Fund 421)	\$40,000	\$40,000				
				\$40,000	(Local Fund 423)	\$20,000	\$20,000				
				\$13,000,000	(Local, unidentified)						\$13,00
				Ψ.0,000,000	(Local, dilideritiled)						7 ,
				\$1,457,000	(Local , Fund 125 / Fund 126)		\$704,000	\$753,000			1 713,55
		Local Funds	Construction		(Local , Fund 125 / Fund 126)	\$269,000	\$704,000 \$1,917,000	\$753,000 \$539,000			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
SR-99 Revitalization Project from 216h St SW to 212th St SW	Installation of planter strip, lighting upgradesmutility upgrades, and			\$1,457,000 \$2,725,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees)	\$269,000			\$1 500 000	\$1,000,000	. ,
SR-99 Revitalization Project from 216h St. SW to 212th St. SW Stage 5 (out of total of 9 Stages along Hum 99)	Installation of planter strip, lighting upgradesm utility upgrades, and	Local Funds Possible Grant	Design, ROW,	\$1,457,000 \$2,725,000 \$3,950,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured)	\$269,000			\$1,500,000	\$1,000,000	
SR-99 Revitalization Project from 216h St. SW to 212th St. SW Stage 5 (out of total of 9 Stages along Hwy 99)	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and	Possible Grant &	Design, ROW, and	\$1,457,000 \$2,725,000 \$3,950,000 \$0	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State)	\$269,000					\$1,450
Stage 5 (out of total of 9 Stages along Hwy 99)	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements).	Possible Grant & Local Funds	Design, ROW, and Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local)	\$269,000			\$1,500,000	\$1,000,000 \$1,000,000	\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and	Possible Grant &	Design, ROW, and	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured)		\$1,917,000				\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99)	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility	Possible Grant & Local Funds Secured Grant,	Design, ROW, and Construction Design,	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local)	\$346,000	\$1,917,000 \$274,750		\$1,500,000		\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and	Possible Grant & Local Funds	Design, ROW, and Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured)		\$1,917,000		\$1,500,000		\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility	Possible Grant & Local Funds Secured Grant,	Design, ROW, and Construction Design,	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured)	\$346,000	\$1,917,000 \$274,750		\$1,500,000 \$5,338,500		\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility	Possible Grant & Local Funds Secured Grant,	Design, ROW, and Construction Design,	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, unsecured) (Local, Fund 421) (Local, Fund 422)	\$346,000	\$1,917,000 \$274,750		\$1,500,000 \$5,338,500 \$500,000		\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility	Possible Grant & Local Funds Secured Grant, Possible Grant, &	Design, ROW, and Construction Design, ROW, &	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, unsecured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500		\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project.	Possible Grant & Local Funds Secured Grant,	Design, ROW, and Construction Design, ROW, &	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, unsecured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees)	\$346,000	\$1,917,000 \$274,750		\$1,500,000 \$5,338,500 \$500,000		\$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering,	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees) (Federal)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000	\$1,000,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections.	Possible Grant & Local Funds Secured Grant, Possible Grant, &	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, &	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500		\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering,	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000	\$1,000,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from	capacity imprpvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, &	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000	\$1,000,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, &	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000	\$1,000,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$0 \$165,000	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered).	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Local, Fund 421) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (State, unsecured) (Local, traffic impact fees)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered).	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant Possible Grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$0 \$119,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (State, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800 \$119,000	\$1,45 \$1,45
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$0 \$119,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered).	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant Possible Grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$0 \$119,000 \$119,000 \$788,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant Possible Grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$0 \$119,000 \$119,000 \$788,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant Possible Grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$0 \$119,000 \$119,000 \$788,000	(Local , Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition Complete intersection improvements	Possible Grant & Local Funds Secured Grant, & Local Funds Possible Grant Possible grant Possible Grant & Local Funds Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$0 \$119,000 \$119,000 \$788,000 \$0 \$0	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal, unsecured) (State) (Local)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000 \$165,000 \$98,000	\$1,000,000 \$6,550,800 \$119,000 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant Possible Grant & Local Funds Possible Grant & Local Funds Possible Grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction Engineering	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$119,000 \$119,000 \$119,000 \$788,000 \$0 \$149,000 \$149,000 \$149,000	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal, unsecured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000	\$1,000,000 \$6,550,800 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition Complete intersection improvements	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant A Local Funds Possible Grant & Local Funds Possible Grant & Local Funds Possible Grant	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction Engineering ROW	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$119,000 \$119,000 \$788,000 \$0 \$0	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal, unsecured) (Local) (Federal, unsecured) (State) (Local) (Federal, unsecured) (State) (State) (State)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000 \$165,000 \$98,000	\$1,000,000 \$6,550,800 \$119,000 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition Complete intersection improvements Installation of traffic signal or mini-roundabout.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant A Local Funds Possible Grant & Local Funds Local Funds Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction Engineering ROW Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$119,000 \$119,000 \$788,000 \$0 \$0 \$149,000 \$149,000 \$149,000 \$149,000 \$149,000 \$149,000 \$149,000	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal, unsecured) (State, unsecured) (State) (Local) (Federal, unsecured) (State) (Local, Traffic Impact Fees)	\$346,000 \$30,000 \$424,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000 \$165,000 \$98,000	\$1,000,000 \$6,550,800 \$119,000 \$119,000	\$1,45 \$1,45 \$6,55
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition Complete intersection improvements Install ITS Adaptive System along SR-104 from	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant & Local Funds Possible Grant & Local Funds Local Funds Possible grant Secured Grants,	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction Engineering ROW	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$119,000 \$119,000 \$119,000 \$149,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal, unsecured) (State) (Local) (Federal, unsecured) (State) (Local, Traffic Impact Fees) (Federal, secured)	\$346,000 \$30,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000 \$165,000 \$98,000 \$98,000	\$1,000,000 \$6,550,800 \$119,000 \$119,000	\$1,450 \$1,450 \$6,550
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition Complete intersection improvements Installation of traffic signal or mini-roundabout.	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant A Local Funds Possible Grant & Local Funds Local Funds Local Funds	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction Engineering ROW Construction Engineering ROW	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$119,000 \$119,000 \$788,000 \$0 \$0 \$149,000 \$149,000 \$149,000 \$0 \$149,000 \$0 \$0 \$149,000 \$0 \$0 \$149,000 \$0 \$0 \$149,000 \$0 \$149,000 \$0 \$0 \$0 \$149,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal, unsecured) (State, unsecured) (State) (Local) (Federal, unsecured) (State) (Local, Traffic Impact Fees)	\$346,000 \$30,000 \$424,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000 \$165,000 \$98,000	\$1,000,000 \$6,550,800 \$119,000 \$119,000	\$1,450 \$1,450 \$6,550
Stage 5 (out of total of 9 Stages along Hwy 99) 12. 76th Ave. W @ 220th St. SW Intersection Improvements 13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W 14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements). Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes. Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered). ROW acquisition Complete intersection improvements Install ITS Adaptive System along SR-104 from	Possible Grant & Local Funds Secured Grant, Possible Grant, & Local Funds Possible grant & Local Funds Possible Grant & Local Funds Local Funds Possible grant Secured Grants,	Design, ROW, and Construction Design, ROW, & Construction Engineering, ROW, & Construction Engineering ROW Construction Engineering ROW Construction	\$1,457,000 \$2,725,000 \$3,950,000 \$0 \$3,950,000 \$5,338,500 \$620,750 \$0 \$482,500 \$955,000 \$0 \$16,048,600 \$0 \$165,000 \$98,000 \$119,000 \$119,000 \$119,000 \$149,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000 \$1119,000	(Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees) (Federal, unsecured) (State) (Local) (Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, Fund 126) (State, unsecured) (Local) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local, traffic impact fees) (Federal) (State, unsecured) (Local) (Federal, unsecured) (State) (Local) (Federal, unsecured) (State) (Local, Traffic Impact Fees) (Federal, secured)	\$346,000 \$30,000 \$424,000	\$1,917,000 \$274,750 \$7,000		\$1,500,000 \$5,338,500 \$500,000 \$482,500 \$350,000 \$2,947,000 \$165,000 \$98,000 \$98,000	\$1,000,000 \$6,550,800 \$119,000 \$119,000	\$1,450 \$1,450 \$6,550 \$788,

	Six Year Transporta	ition improvement	Program (20								
Project Name	Purpose	Grant Opportunity	Project Phase(s)	(2024-2029) Total Cost	Source(s)	2024	2025	2026	2027	2028	202
17. SR-104 @ 226th St. SW / 15th St. SW	Extend SR-104 Westbound left turn lane and complete	Possible Grants	Engineering,	\$237,600	(Federal, unsecured)					\$21,600	\$216,
Intersection Improvements	bicycle improvements with traffic signal	&	&	\$0	(State)					404.000	
	improvements. Provide safety improvements within proximity to the intersection by providing better access	Local Funds Possible Grants	Construction Engineering,	\$21,600 \$628,000	(Local) (Federal, unsecured)			+	\$628,000	\$21,600	
18 Westgate / SR-104 @ 100th Ave. W	management on all approaches	&	&	\$028,000	(State)				\$020,000		
Intersection Access Management	management on an approaches	Local Funds	Construction	\$144,000	(Local)				\$144,000		
19 SR-104 @ 95th Pl. W	Provide C-Curb with left turn channelization	Possible Grants	Engineering,	\$228,000	(Federal, unsecured)				\$36,000	\$192,000	
Intersection Improvements	for access management.	&	&	\$0	(State)						
22 22 424 2 2224 24 244		Local Funds	Construction	\$42,000	(Local)				\$6,000	\$36,000	
20. SR-104 @ 238th St. SW	Install traffic signal and other	Possible Grants &	Engineering, ROW, &	\$1,267,000 \$0	(Federal, unsecured) (State)				\$191,000	\$1,076,000	
Intersection Improvements	intersection improvements.	Local Funds	Construction	\$200,000	(State)				\$30,000	\$170,000	
		Local i unas	Construction	Ψ200,000	TOTAL	\$6,287,000	\$6,210,750	\$2,362,000	\$29,136,000	\$25,149,000	\$36,9
n Projects:											
21. Walnut St. Walkway from 6th Ave. S to 7th Ave. S	Install sidewalk on south side of Walnut St. from		Engineering,	\$0	(Federal)						
	6th Ave. S to 7th Ave. S	Possible Grant	&	\$290,000	(State, unsecured)				\$290,000		
OO Marilanna ad Mallanan far as Main Ot to	1 1 1 1 1 1 M 1 1 1 1 1 1 1 1 1 1 1 1 1		Construction	\$0	(Local)				#000 000	\$000,000	CO 54
22. Maplewood Walkway from Main St. to 200th St. SW	Install sidewalk on Maplewood St. from Main St. to 200th St. SW, creating connection to Maplewood Elementary and Yost Park.	Possible Grant	Engineering &	\$2,951,000 \$0	(Federal, unsecured) (State)				\$220,000	\$220,000	\$2,51
200111 31. 377	creating connection to Maplewood Elementary and Tost Park.	Fossible Grant	Construction	\$0	(Local)						
23. Elm Way Walkway from 8th Ave. S	Install sidewalk on Elm Way from 8th Ave. S to 9th Ave. S, creating		Conduction	\$0	(Federal)			 			
to 9th Ave. S	connections to Westgate and Sherwood Elementary Schools.	Local funds	Construction	\$0	(State)						
		Only		\$12,200	(Local, Fund 112)	\$12,200					
				\$7,800	(Local, Fund 422)	\$7,800					
24. 80th Ave. W Walkway from	Install sidewalk on 80th Ave. W from 212th St. SW to 206th St. SW,		Engineering	\$1,582,000	(Federal, unsecured)				\$110,000	\$120,000	\$1,3
212th St. SW to 206th St. SW	creating connections to Chase Lake and College Place	Possible Grant	&	\$0	(State)						
25. 80th Ave. W Walkway from	Elementary Schools.	Possible Grant	Construction	\$0	(Local) (Federal, unsecured)			+	\$345,000	\$1,300,000	
188th St. SW to Olympic View Dr.	Install sidewalk on 80th Ave. W from 188th St. SW to Olympic View Dr. creating connections to Seaview	Possible Grant	Engineering &	\$1,645,000 \$0	(Federal, unsecured) (State)				\$345,000	\$1,300,000	
rooth St. SW to Clympic View Dr.	Elementary School.	Local Funds	Construction	\$688.000	(Local, Fund 422)				\$137.000	\$551,000	
26. 95th Pl. SW Walkway from	Install sidewalk on 95th PI. W from	Possible Grant	Engineering	\$0	(Federal)			1	\$101,000	4001,000	
224th St. SW to 220th St. SW	224th St. SW to 220th St. SW	&		\$474,000	(State, unsecured)				\$109,000	\$365,000	
	to improve pedestrian safety.	Local Funds	Construction	\$388,000	(Local)				\$22,000	\$366,000	
27. 232nd St. SW Walkway from 100th Ave. W to	Install sidewalk on one side of 232nd St. SW	Possible Grant	Engineering	\$928,000	(Federal, unsecured)					\$142,000	\$78
SR-104		&	&	\$0	(State)						
00.000#.01.0W.W.#	D :1 :1 :1 (000) 0 0	Local Funds	Construction	\$928,000	(Local)				0440.000	\$142,000	\$78
28. 236th St. SW Walkway from SR-104 to 97th Pl. W	Provide sidewalk on one side of 236th St. SW	Possible Grant &	Engineering &	\$994,000 \$0	(Federal,unsecured) (State)				\$148,000	\$846,000	
97tii Pi. VV		Local Funds	α Construction	\$994,000	(State) (Local)				\$148,000	\$846.000	
29 84th Ave. W Walkway from 238th St. SW to		Secured Grant,	Construction	\$0	(Federal)				ψ140,000	ψ040,000	
234th St. SW	Provide sidewalk on one side of 84th Ave. W	Possible Grant, and	Construction	\$750,000	(State, unsecured)	\$750,000					
		Local Funds		\$250,000	(Local , Fund 125 / Fund 126)	\$250,000					
30. 2nd Ave. S Walkway from James St. to Main St.			Engineering	\$0	(Federal)						
	Provide sidewalk along short missing link.	Local Funds Only	&	\$0	(State)						
			Construction	\$44,000	(Local)				\$44,000		_
31. 218th St. SW Walkway	Install sidewalk slang missing link	Possible Grant	Engineering	\$869,000	(Federal, unsecured)					\$132,000	\$7
from 76th Ave. W to 84th Ave. W	Install sidewalk along missing link	& Local Funds	& Construction	\$0 \$869,000	(State) (Local)					\$132,000	\$7
32. 216th St. SW Walkway from Hwy. 99	Install 300' sidewalk on the north side of 216th St. SW	Possible Grant	Engineering	\$165,000	(Federal, unsecured)				\$165,000	Ψ132,000	Ψ7.
to 72nd Ave. W	from Hwy. 99 to 72nd Ave. W	&	& &	\$0	(State)				Ψ100,000		
	•	Local Funds	Construction	\$55,000	(Local)				\$55,000		
n Streets - 236th St. SW Walkway from 84th Ave. W to Hwy 99	Instal sidewalks on both sides of the street, increased vegetation, Low Impact Design (LID) approaches	Secured Grant	Engineering	\$0	(Federal , unsecured)	\$298,000	\$1,087,000				
	for water quality and infiltration with permeable pavements and bioretention cells, detention system for flow	&	&	\$0	(State, unsecured)		\$2,413,000				
	control, pedestrian curb ramps, lighting and a raised mid-block pedestrian crossing.	Local Funds	Construction	\$0	(Local)						
34. 4th Ave. Corridor Enhancements	Create corridor improvements to encourage pedestrian	Possible Grant	Engineering	\$8,000,000	(Federal, unsecured)				\$1,000,000	\$1,000,000	\$6,0
Walkway	activity along 4th Ave. N from Main St. to	& 	& 	\$0	(State)						
35. ADA Curb Ramps Improvements	3rd Ave. N (from Downtown retail to Edmonds Center for the Arts) Construct Citywide ADA compliant curb ramps where	Local Funds Possible Grant	Construction Engineering	\$0 \$0	(Local) (Federal)		+	+			
33. ADA Guib Namps improvements	facilities don't exist nor meet current standards / PW concrete crews upgrade	&	&	\$1,545,000	(State, unsecured)				\$515,000	\$515,000	\$5
	curb ramp upgrades on annual program / also included as part of Capital Projects	Local Funds	Construction	\$0	(Local, General Fund)		1		\$0.0,000	\$5.5,555	🔻
36. SR-104 @ 76th Ave. W Non-motorized	Install ADA curb ramps, extend bike lanes,and complete signal	Possible Grant	Engineering,	\$0	(Federal)						
Transportation Improvements	modifications in order to improve non-motorized	&	ROW, and	\$1,571,000	(State, unsecured)		1		\$261,000	\$1,310,000	
	transportation safety or alternative feasibility study (west SR-104 @ 76th Ave. signal /owned by Shoreline.	Local Funds	Construction	\$0	(Local)		1				1
37 Pedestrian Safety Program	Complete pedestrian safety improvements at pedestrian crossings		Engineering	\$0	(Federal)						
	such as RRFB's, Flashing LED's at stop signs, and signage.	Local funds	&	\$0	(State)						
29. Designatorina Limbilia a lacaración	Indeal additional attack Culturation (C. C.		Construction	\$120,000	(Local, unidentified)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$2
38. Downtown Lighting Improvements	Install additional street lights on both sides of	Possible Grant	Engineering &	\$0 \$1,500,000	(Federal) (Sound Transit, unsecured)		1		\$328,000	\$1,310,000	
	Dayton St. (cobra heads combined with pedestrian lights) and other locations within proximity to Edmonds Transit Station.	FUSSIDIE GIBIIL	& Construction	\$1,500,000	(Sound Transit, unsecured) (Local)		1		φ320,000	φ1,310,000	
39. Citywide Lighting	Following completion of Citywide Lighting Study identifying priority locations with gaps, install		Engineering	\$0	(Federal)		 	<u> </u>			+
Improvements	street light poles at top ranked locations throughout the City.	Local Funds	&	\$0	(State)						
r	5 i i :	1	Construction	\$75,000	(Local)	1	1	I	\$25,000	\$25,000	\$2

City of Edmonds

	Six Year Transporta	City of Edmonds		24-2029)							
Project Name	Purpose	Grant Opportunity	Project Phase(s)	(2024-2029) Total Cost	Source(s)	2024	2025	2026	2027	2028	2029
40. SR-104 / Pine St Walkway: SR-104 from mid-block crossing ~ 400' north of Pine St. to Pine St. and Pine St. from SR-104 to 9th Ave. S	Complete sidewalk missing links to improve pedestrian safety and connectivity to Edmonds Transit Station.	Possible Grant	Engineering & Construction	\$0 \$3,276,000 \$0	(Federal) (Sound Transit, unsecured) (Local)				\$273,000	\$273,000	\$2,730,000
41. Citywide Bicycle Improvements	Install bike lanes along 100th Ave.W / 9th Ave. W from 244th St. SW to Walnut St., Bowdoin Way from 9th Ave. W to 84th Ave. W, and 228th St. SW from 78th Ave. W to 80th Ave. W.	Secured Grant and Local Funds	Construction	\$0 \$50,000 \$0	(Federal) (Sound Transit, secured) (Local)	\$50,000					
42. SR-104 @ 100th Ave. W Bicycle Improvements	Extension of bike lanes for the southbound movement on north and south side of intersection along 100th Ave. W (bike lanes to be extended from what proposed as part of Citywide Bicycle Improvements project	Possible Grant	Engineering, ROW, and Construction	\$1,597,000 \$0 \$0	(Federal, unsecured) (State) (Local)				\$206,000	\$258,000	\$1,133,000
Traffic Calming / Non-motorized Transportation Safety Projects:					TOTAL	\$1,388,000	\$3,520,000	\$20,000	\$4,215,000	\$9,615,000	\$16,199,000
43. Traffic Calming Program / Non-Motorized Transportation Safety	Traffic circles, speed cushions, radar feedback signs, bulb-outs, etc.	Local Funds only	Engineering & Construction	\$0 \$0 \$108,000	(Federal) (State) (Local, Fund 125 & Fund 126)	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Ferry / Waterfront Projects					TOTAL	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
44 Ferry Storage Improvements from Dayton St. to Pine St.	Provide additional ferry storage area closer to the Ferry Terminal (through striping revisions / C-Curb addition)	Possible Grant	Engineering & Construction	\$380,000 \$0 \$0	(Federal, unsecured) (State) (Local)				\$380,000		
45. Waterfront Emergency Response Study	Complete study to determine best solutions to address Waterfront Emergency Response	Possible Grant	Study	\$0 \$0 \$50,000	(Federal) (State) (Local, Unidentified)	\$50,000					
Traffic Planning Projects:				L	TOTAL	\$50,000	\$0	\$0	\$380,000	\$0	\$0
46.Ciitywide ADA Transition Plan	Complete a compliance evaluation of all existing ADA curb ramps, as well as long range plan on how to address all those defficiencies.	Local Funds Only	Engineering & Planning	\$0 \$0 \$150,000	(Federal) (State) (Local, General Funds)	\$150,000					
47. Pavement Rating Study	Analyse the pavement condition of all arterial, collector, and local streets to determine the stretches to be repaved as part of future annual overlays.	Local Funds Only	Planning	\$0 \$0 \$45,000	(Federal) (State) (Local / General Funds)	\$45,000		\$45,000		\$45,000	
48. Safety Plan Update	Update the City's Safety Plan, identifying all high accident locations throughout the City and establishment of priority project ranking based on set of criterias.	Local Funds Only	Planning	\$200,000 \$0 \$50,000	(Federal, unsecured (State) (Local)	\$200,000 \$50,000		. ,	\$200,000 \$50,000	. ,	
49. Transportation Plan Update	Update Transportation Plan (current Plan was completed in 2015)	Local Funds Only	Engineering & Planning	\$0 \$0 \$255,000	(Federal) (State) (Local)	\$255,000			. ,		
					TOTAL	\$700,000	\$0	\$45,000	\$250,000	\$45,000	\$0
			Total	\$162,501,550		\$11,273,000	\$12,578,750	\$5,275,000 \$970,000	\$37,224,000	\$39,726,000	\$56,424,800
			Total Federal (South Total Federal (U			\$2,870,800 \$2,372,800 \$498,000	\$2,885,150 \$2,885,150 \$0	\$970,000 \$970,000 \$0	\$12,461,500 \$0 \$12,461,500	\$10,936,600 \$0 \$10,936,600	\$28,773,000 \$0 \$28,773,000
			Total State Total State (Secondary State (Uns			\$4,487,000 \$3,737,000 \$750,000	\$3,956,600 \$1,543,600 \$2,413,000	\$265,000 \$100,000 \$165,000	\$18,060,000 \$13,000,000 \$5,060,000	\$19,480,800 \$10,621,000 \$8,859,800	\$7,065,800 \$0 \$7,065,800
			Sound Transit (secured / unsecur	<u>ed)</u>	\$50,000	\$0	\$0	\$601,000	\$1,583,000	\$2,730,000
			Toal Local (Fundamental Local (Fundamental Local (Fundamental Local (Tra	112) 1125 / Fund 126) 1421) 1422) 1423) ffic Impact Fees)		\$3,865,200 \$336,200 \$2,288,000 \$70,000 \$7,800 \$20,000 \$693,000	\$5,737,000 \$0 \$3,322,000 \$47,000 \$0 \$20,000 \$2,098,000	\$3,505,000 \$0 \$2,271,000 \$0 \$0 \$0 \$0 \$0	\$6,915,500 \$2,342,000 \$2,000,500 \$500,000 \$137,000 \$0 \$546,000	\$7,210,600 \$3,160,600 \$1,518,000 \$0 \$551,000 \$0 \$546,000	\$18,989,000 \$3,081,000 \$1,518,000 \$0 \$0 \$0
			Total Local (Gen Total Local (unid			\$350,200 \$100,000	\$200,000 \$50,000	\$645,000 \$50,000	\$0 \$1,390,000	\$45,000 \$1,390,000	\$0 \$14,390,000