

**City of Edmonds
Six Year Transportation Improvement Program (2024-2029)**

Project Name	Purpose	Grant Opportunity	Project Phase(s)	(2024-2029) Total Cost	Source(s)	2024	2025	2026	2027	2028	2029
New Projects (not in 2023-2028 TIP)											
Secured grant funding (shown in last year's TIP)											
Recently secured Grant											
Preservation/Maintenance Projects:											
1. Annual Street Preservation Program	Grind pavement, overlay, chip seal, and slurry seal	Possible Grant & Local Funds	Engineering & Construction	\$750,000 \$10,620,000 \$3,900,000	(Federal, unsecured) (Fund 125, Fund 126) (Local, unidentified)	\$2,020,000	\$2,600,000	\$1,500,000	\$100,000 \$1,500,000 \$1,300,000	\$650,000 \$1,500,000 \$1,300,000	\$1,500,000 \$1,300,000
2. Main St. Overlay from 6th Ave. to 8th Ave.	Grind pavement, 2" overlay, and curb ramp upgrades	Secured Grant & Local Funds	Construction	\$624,800 \$0 \$155,200	(Federal, secured) (State) (Local, General Fund)	\$624,800					
3. Olympic View Dr. Overlay from 196th St. SW to Talbot Rd	Grind pavement, overlay curb ramps upgrades, and vaned grates catch basin grate upgrades	Secured Grant & Local Funds	Engineering & Construction	\$700,000 \$0 \$800,000	(Federal, secured) (State) (Local, General Fund)			\$700,000			
4. Citywide Signal Improvements	Upgrade traffic signal cabinets and improve technology	Local Funds	Engineering & Construction	\$0 \$0 \$300,000	(Federal) (State) (Local, unidentified)	\$30,000	\$30,000	\$30,000	\$70,000	\$70,000	\$70,000
5. Puget Dr. @ OVD Signal Upgrades	Upgrade traffic signal	Possible grant & Local Funds	Engineering & Construction	\$293,000 \$0 \$293,000	(Federal, unsecured) (State) (Local)				\$45,000	\$248,000	
6. 100th Ave. W @ 238th St. SW Signal Upgrades	Rebuild traffic signal system with new signal mast arms and new vehicle detection	Possible Grant	Engineering & Construction	\$0 \$938,000 \$0	(Federal) (State, unsecured) (Local)				\$165,000	\$773,000	
7. Main St. @ 3rd Signal Upgrades	Upgrade traffic signal	Possible grant & Local Funds	Engineering & Construction	\$355,000 \$0 \$138,000	(Federal, unsecured) (State) (Local)					\$55,000	\$300,000
TOTAL						\$2,830,000	\$2,830,000	\$2,830,000	\$3,225,000	\$4,899,000	\$3,253,000
Safety / Capacity Projects:											
8. SR-99 Revitalization & Gateway Project Stage 2 (out of total of 9 Stages along Hwy 99)	Install raised median along the entire corridor in order to improve corridor safety (restrict left turns to / from two-way left turn onto private driveways), a HAWK signal, and Gateway Features	Secured Grant	Construction	\$0 \$50,000 \$0	(Federal) (State, secured) (Local)	\$50,000					
9. SR-99 Revitalization Project (from 244th St. SW to 238th St. SW) Stage 3 (out of total of 9 Stages along Hwy 99)	Installation of planter strip, lighting upgrades, utility upgrades, and capacity improvements at Hwy 99 @ 238th St SW (additional northbound left turn lane).	Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction	\$0 \$3,130,000 \$27,721,000 \$0	(Federal) (Federal, unsecured) (State, secured) (State, unsecured) (Local)	\$2,600,000	\$1,400,000	\$100,000	\$13,000,000	\$3,130,000 \$10,621,000	
10. SR-99 Revitalization Project from 224th St. SW to 220th St. SW Stage 4 (out of total of 9 Stages of Hwy 99)	Installation of planter strip, lighting upgrades, utility upgrades, and capacity improvements at Hwy 99 @ 220th St SW (additional northbound / southbound / westbound left turn lane)	Secured Grant, Possible Grant, & Local Funds	Design, ROW, and Construction	\$3,777,400 \$13,500,000 \$1,230,600 \$80,000 \$40,000 \$13,000,000 \$1,457,000 \$2,725,000	(Federal, secured) Federal, unsecured (State, secured) (Local, Fund 421) (Local, Fund 423) (Local, unidentified) (Local, Fund 125 / Fund 126) (Local, Traffic Impact Fees)	\$1,284,000 \$1,087,000 \$40,000 \$20,000	\$1,523,400 \$143,600 \$40,000 \$20,000	\$970,000			\$13,500,000 \$13,000,000
11. SR-99 Revitalization Project from 216th St. SW to 212th St. SW Stage 5 (out of total of 9 Stages along Hwy 99)	Installation of planter strip, lighting upgrades utility upgrades, and capacity improvements at Hwy 99 @ 212th St SW (add left turn lane for northbound and southbound movements / bike lane for eastbound & westbound movements).	Possible Grant & Local Funds	Design, ROW, and Construction	\$3,950,000 \$0 \$3,950,000	(Federal, unsecured) (State) (Local)				\$1,500,000	\$1,000,000	\$1,450,000
12. 76th Ave. W @ 220th St. SW Intersection Improvements	Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project.	Secured Grant, Possible Grant, & Local Funds	Design, ROW, & Construction	\$5,338,500 \$620,750 \$537,000 \$0 \$482,500 \$955,000	(Federal, unsecured) (Federal, secured) (Local, Fund 421) (Local, Fund 422) (Local, Fund 126) (Local, traffic impact fees)	\$346,000 \$30,000 \$424,000	\$274,750 \$7,000 \$181,000		\$5,338,500 \$500,000 \$482,500 \$350,000		
13. 228th St. SW Corridor improvements from Hwy. 99 to 95th Pl. W	Widen roadway to add two-way left turn lane along stretch or left turn lanes at specific intersections. Install sidewalk and bike lanes.	Possible grant	Engineering, ROW, & Construction	\$0 \$16,048,600 \$0	(Federal) (State, unsecured) (Local)				\$2,947,000	\$6,550,800	\$6,550,800
14. SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical drop (grade. adjustment to improve sight distance to be considered).	Possible Grant	Engineering	\$0 \$165,000 \$98,000	(Federal) (State, unsecured) (Local, traffic impact fees)				\$165,000 \$98,000		
	ROW acquisition	&	ROW	\$0 \$119,000 \$119,000	(Federal) (State, unsecured) (Local)					\$119,000 \$119,000	
	Complete intersection improvements	Local Funds	Construction	\$788,000 \$0 \$0	(Federal, unsecured) (State) (Local)						\$788,000
15. Main St. @ 9th Ave.	Installation of traffic signal or mini-roundabout.	Possible grant & Local Funds	Engineering & Construction	\$644,000 \$0 \$644,000	(Federal, unsecured) (State) (Local, Traffic Impact Fees)				\$98,000	\$546,000	
16. SR-104 ITS Adaptive System	Install ITS Adaptive System along SR-104 from 236th St. SW to 226th St. SW	Secured Grants, Possible Grants, & Local Funds	Engineering, ROW, & Construction	\$118,000 \$1,751,000 \$0 \$310,000	(Federal, secured) (Federal, unsecured) (State) (Local)	\$118,000			\$1,751,000		
						\$19,000			\$273,000		

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17. SR-104 @ 226th St. SW / 15th St. SW Intersection Improvements	Extend SR-104 Westbound left turn lane and complete bicycle improvements with traffic signal improvements.	Possible Grants & Local Funds	Engineering, & Construction	\$237,600	(Federal, unsecured) (State) (Local)					\$21,600	\$216,000
				\$0						\$21,600	\$21,600
				\$0						\$0	\$0
18 Westgate / SR-104 @ 100th Ave. W Intersection Access Management	Provide safety improvements within proximity to the intersection by providing better access management on all approaches	Possible Grants & Local Funds	Engineering, & Construction	\$628,000	(Federal, unsecured) (State) (Local)					\$628,000	
				\$0						\$144,000	\$144,000
				\$0						\$0	\$0
19 SR-104 @ 95th Pl. W Intersection Improvements	Provide C-Curb with left turn channelization for access management.	Possible Grants & Local Funds	Engineering, & Construction	\$228,000	(Federal, unsecured) (State) (Local)					\$36,000	\$192,000
				\$0						\$42,000	\$6,000
				\$0						\$0	\$36,000
20. SR-104 @ 238th St. SW Intersection Improvements	Install traffic signal and other intersection improvements.	Possible Grants & Local Funds	Engineering, ROW, & Construction	\$1,267,000	(Federal, unsecured) (State) (Local)					\$191,000	\$1,076,000
				\$0						\$0	\$30,000
				\$200,000						\$0	\$170,000
TOTAL						\$6,287,000	\$6,210,750	\$2,362,000	\$29,136,000	\$25,149,000	\$36,954,800

Pedestrian Projects:

21. Walnut St. Walkway from 6th Ave. S to 7th Ave. S	Install sidewalk on south side of Walnut St. from 6th Ave. S to 7th Ave. S	Possible Grant	Engineering, & Construction	\$0	(Federal) (State, unsecured) (Local)					\$290,000	
				\$290,000						\$0	\$0
				\$0						\$0	\$0
22. Maplewood Walkway from Main St. to 200th St. SW	Install sidewalk on Maplewood St. from Main St. to 200th St. SW, creating connection to Maplewood Elementary and Yost Park.	Possible Grant	Engineering & Construction	\$2,951,000	(Federal, unsecured) (State) (Local)					\$220,000	\$220,000
				\$0						\$0	\$0
				\$0						\$0	\$0
23. Elm Way Walkway from 8th Ave. S to 9th Ave. S	Install sidewalk on Elm Way from 8th Ave. S to 9th Ave. S, creating connections to Westgate and Sherwood Elementary Schools.	Local funds Only	Construction	\$0	(Federal) (State) (Local, Fund 112) (Local, Fund 422)					\$12,200	
				\$0						\$7,800	\$7,800
				\$12,200						\$0	\$0
				\$0						\$0	\$0
24. 80th Ave. W Walkway from 212th St. SW to 206th St. SW	Install sidewalk on 80th Ave. W from 212th St. SW to 206th St. SW, creating connections to Chase Lake and College Place Elementary Schools.	Possible Grant	Engineering & Construction	\$1,582,000	(Federal, unsecured) (State) (Local)					\$110,000	\$120,000
				\$0						\$0	\$0
				\$0						\$0	\$0
25. 80th Ave. W Walkway from 188th St. SW to Olympic View Dr.	Install sidewalk on 80th Ave. W from 188th St. SW to Olympic View Dr. creating connections to Seaview Elementary School.	Possible Grant & Local Funds	Engineering & Construction	\$1,645,000	(Federal, unsecured) (State) (Local, Fund 422)					\$345,000	\$1,300,000
				\$0						\$688,000	\$137,000
				\$0						\$0	\$551,000
26. 95th Pl. SW Walkway from 224th St. SW to 220th St. SW	Install sidewalk on 95th Pl. W from 224th St. SW to 220th St. SW to improve pedestrian safety.	Possible Grant & Local Funds	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local)					\$109,000	\$365,000
				\$474,000						\$388,000	\$22,000
				\$0						\$0	\$366,000
27. 232nd St. SW Walkway from 100th Ave. W to SR-104	Install sidewalk on one side of 232nd St. SW	Possible Grant & Local Funds	Engineering & Construction	\$928,000	(Federal, unsecured) (State) (Local)					\$142,000	\$786,000
				\$0						\$928,000	\$142,000
				\$0						\$0	\$786,000
28. 236th St. SW Walkway from SR-104 to 97th Pl. W	Provide sidewalk on one side of 236th St. SW	Possible Grant & Local Funds	Engineering & Construction	\$994,000	(Federal, unsecured) (State) (Local)					\$148,000	\$846,000
				\$0						\$994,000	\$148,000
				\$0						\$0	\$846,000
29 84th Ave. W Walkway from 238th St. SW to 234th St. SW	Provide sidewalk on one side of 84th Ave. W	Secured Grant, Possible Grant, and Local Funds	Construction	\$0	(Federal) (State, unsecured) (Local, Fund 125 / Fund 126)					\$750,000	
				\$750,000						\$250,000	\$250,000
				\$0						\$0	\$0
30. 2nd Ave. S Walkway from James St. to Main St.	Provide sidewalk along short missing link.	Local Funds Only	Engineering & Construction	\$0	(Federal) (State) (Local)					\$44,000	
				\$0						\$44,000	\$44,000
				\$0						\$0	\$0
31. 218th St. SW Walkway from 76th Ave. W to 84th Ave. W	Install sidewalk along missing link	Possible Grant & Local Funds	Engineering & Construction	\$869,000	(Federal, unsecured) (State) (Local)					\$132,000	\$737,000
				\$0						\$869,000	\$132,000
				\$0						\$0	\$737,000
32. 216th St. SW Walkway from Hwy. 99 to 72nd Ave. W	Install 300' sidewalk on the north side of 216th St. SW from Hwy. 99 to 72nd Ave. W	Possible Grant & Local Funds	Engineering & Construction	\$165,000	(Federal, unsecured) (State) (Local)					\$165,000	
				\$0						\$55,000	\$55,000
				\$0						\$0	\$0
33. Green Streets - 236th St. SW Walkway from 84th Ave. W to Hwy 99	Install sidewalks on both sides of the street, increased vegetation, Low Impact Design (LID) approaches for water quality and infiltration with permeable pavements and bioretention cells, detention system for flow control, pedestrian curb ramps, lighting and a raised mid-block pedestrian crossing.	Secured Grant & Local Funds	Engineering & Construction	\$0	(Federal, unsecured) (State, unsecured) (Local)					\$298,000	\$1,087,000
				\$0						\$0	\$2,413,000
				\$0						\$0	\$0
34. 4th Ave. Corridor Enhancements Walkway	Create corridor improvements to encourage pedestrian activity along 4th Ave. N from Main St. to 3rd Ave. N (from Downtown retail to Edmonds Center for the Arts)	Possible Grant & Local Funds	Engineering & Construction	\$8,000,000	(Federal, unsecured) (State) (Local)					\$1,000,000	\$1,000,000
				\$0						\$0	\$6,000,000
				\$0						\$0	\$0
35. ADA Curb Ramps Improvements	Construct Citywide ADA compliant curb ramps where facilities don't exist nor meet current standards / PW concrete crews upgrade curb ramp upgrades on annual program / also included as part of Capital Projects	Possible Grant & Local Funds	Engineering & Construction	\$0	(Federal) (State, unsecured) (Local, General Fund)					\$515,000	\$515,000
				\$1,545,000						\$0	\$515,000
				\$0						\$0	\$0
36. SR-104 @ 76th Ave. W Non-motorized Transportation Improvements	Install ADA curb ramps, extend bike lanes, and complete signal modifications in order to improve non-motorized transportation safety or alternative feasibility study (west SR-104 @ 76th Ave. signal /owned by Shoreline.	Possible Grant & Local Funds	Engineering, ROW, and Construction	\$0	(Federal) (State, unsecured) (Local)					\$261,000	\$1,310,000
				\$1,571,000						\$0	\$0
				\$0						\$0	\$0
37 Pedestrian Safety Program	Complete pedestrian safety improvements at pedestrian crossings such as RRFB's, Flashing LED's at stop signs, and signage.	Local funds	Engineering & Construction	\$0	(Federal) (State) (Local, unidentified)					\$20,000	\$20,000
				\$0						\$120,000	\$20,000
				\$0						\$0	\$0
38. Downtown Lighting Improvements	Install additional street lights on both sides of Dayton St. (cobra heads combined with pedestrian lights) and other locations within proximity to Edmonds Transit Station.	Possible Grant	Engineering & Construction	\$0	(Federal) (Sound Transit, unsecured) (Local)					\$328,000	\$1,310,000
				\$1,500,000						\$0	\$0
				\$0						\$0	\$0
39. Citywide Lighting Improvements	Following completion of Citywide Lighting Study identifying priority locations with gaps, install street light poles at top ranked locations throughout the City.	Local Funds	Engineering & Construction	\$0	(Federal) (State) (Local)					\$25,000	\$25,000
				\$0						\$0	\$25,000
				\$75,000						\$0	\$0

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Project Name	Purpose	Grant Opportunity	Project Phase(s)	(2024-2029) Total Cost	Source(s)	2024	2025	2026	2027	2028	2029	
40. SR-104 / Pine St Walkway: SR-104 from mid-block crossing ~ 400' north of Pine St. to Pine St. and Pine St. from SR-104 to 9th Ave. S	Complete sidewalk missing links to improve pedestrian safety and connectivity to Edmonds Transit Station.	Possible Grant	Engineering &	\$0	(Federal) (Sound Transit, unsecured) (Local)							
			Construction	\$3,276,000								
				\$0								
41. Citywide Bicycle Improvements	Install bike lanes along 100th Ave. W / 9th Ave. W from 244th St. SW to Walnut St., Bowdoin Way from 9th Ave. W to 84th Ave. W, and 228th St. SW from 78th Ave. W to 80th Ave. W.	Secured Grant and Local Funds	Construction	\$0	(Federal) (Sound Transit, secured) (Local)	\$50,000						
				\$50,000								
				\$0								
42. SR-104 @ 100th Ave. W Bicycle Improvements	Extension of bike lanes for the southbound movement on north and south side of intersection along 100th Ave. W (bike lanes to be extended from what proposed as part of Citywide Bicycle Improvements project)	Possible Grant	Engineering, ROW, and Construction	\$1,597,000	(Federal, unsecured) (State) (Local)					\$206,000	\$258,000	\$1,133,000
				\$0								
				\$0								
TOTAL						\$1,388,000	\$3,520,000	\$20,000	\$4,215,000	\$9,615,000	\$16,199,000	

Traffic Calming / Non-motorized Transportation Safety Projects:

43. Traffic Calming Program / Non-Motorized Transportation Safety	Traffic circles, speed cushions, radar feedback signs, bulb-outs, etc.	Local Funds only	Engineering &	\$0	(Federal) (State) (Local, Fund 125 & Fund 126)							
			Construction	\$0								
				\$108,000								
TOTAL						\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000

Ferry / Waterfront Projects

44. Ferry Storage Improvements from Dayton St. to Pine St.	Provide additional ferry storage area closer to the Ferry Terminal (through striping revisions / C-Curb addition)	Possible Grant	Engineering &	\$380,000	(Federal, unsecured) (State) (Local)							
			Construction	\$0								
				\$0								
45. Waterfront Emergency Response Study	Complete study to determine best solutions to address Waterfront Emergency Response	Possible Grant	Study	\$0	(Federal) (State) (Local, Unidentified)							
				\$0								
				\$50,000								
TOTAL						\$50,000	\$0	\$0	\$380,000	\$0	\$0	

Traffic Planning Projects:

46. Citywide ADA Transition Plan	Complete a compliance evaluation of all existing ADA curb ramps, as well as long range plan on how to address all those deficiencies.	Local Funds Only	Engineering &	\$0	(Federal) (State) (Local, General Funds)							
			Planning	\$0								
				\$150,000								
47. Pavement Rating Study	Analyse the pavement condition of all arterial, collector, and local streets to determine the stretches to be repaved as part of future annual overlays.	Local Funds Only	Planning	\$0	(Federal) (State) (Local / General Funds)							
				\$0								
				\$45,000								
48. Safety Plan Update	Update the City's Safety Plan, identifying all high accident locations throughout the City and establishment of priority project ranking based on set of criterias.	Local Funds Only	Planning	\$200,000	(Federal, unsecured) (State) (Local)							
				\$0								
				\$50,000								
49. Transportation Plan Update	Update Transportation Plan (current Plan was completed in 2015)	Local Funds Only	Engineering &	\$0	(Federal) (State) (Local)							
			Planning	\$0								
				\$255,000								
TOTAL						\$700,000	\$0	\$45,000	\$250,000	\$45,000	\$0	

Total	\$162,501,550	\$11,273,000	\$12,578,750	\$5,275,000	\$37,224,000	\$39,726,000	\$56,424,800
Total Federal		\$2,870,800	\$2,885,150	\$970,000	\$12,461,500	\$10,936,600	\$28,773,000
Total Federal (Secured)		\$2,372,800	\$2,885,150	\$970,000	\$0	\$0	\$0
Total Federal (Unsecured)		\$498,000	\$0	\$0	\$12,461,500	\$10,936,600	\$28,773,000
Total State		\$4,487,000	\$3,956,600	\$265,000	\$18,060,000	\$19,480,800	\$7,065,800
Total State (Secured)		\$3,737,000	\$1,543,600	\$100,000	\$13,000,000	\$10,621,000	\$0
Total State (Unsecured)		\$750,000	\$2,413,000	\$165,000	\$5,060,000	\$8,859,800	\$7,065,800
Sound Transit (secured / unsecured)		\$50,000	\$0	\$0	\$601,000	\$1,583,000	\$2,730,000
Total Local Fund		\$3,865,200	\$5,737,000	\$3,505,000	\$6,915,500	\$7,210,600	\$18,989,000
Total Local (Fund 112)		\$336,200	\$0	\$0	\$2,342,000	\$3,160,600	\$3,081,000
Total Local (Fund 125 / Fund 126)		\$2,288,000	\$3,322,000	\$2,271,000	\$2,000,500	\$1,518,000	\$1,518,000
Total Local (Fund 421)		\$70,000	\$47,000	\$0	\$500,000	\$0	\$0
Total Local (Fund 422)		\$7,800	\$0	\$0	\$137,000	\$551,000	\$0
Total Local (Fund 423)		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Total Local (Traffic Impact Fees)		\$693,000	\$2,098,000	\$539,000	\$546,000	\$546,000	\$0
Total Local (General Fund)		\$350,200	\$200,000	\$645,000	\$0	\$45,000	\$0
Total Local (unidentified)		\$100,000	\$50,000	\$50,000	\$1,390,000	\$1,390,000	\$14,390,000